

## A U S T I N C I T Y C O U N C I L

## AGENDA



Monday, September 11, 2006

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**Budget**  
**RECOMMENDATION FOR COUNCIL ACTION****ITEM No. 2**

**Subject:** Approve an ordinance adopting the Capital Budget for Fiscal Year 2006-2007, beginning on October 1, 2006, and ending September 30, 2007.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**Additional Backup Material**

(click to open)

**Ordinance**

**For More Information:** Greg Canally, Budget Officer 974-2609

**Prior Council Action:** Public Hearings on the Proposed Budget were conducted on August 10, 2006, August 24, 2006, and August 31, 2006. Public Hearings for the proposed Austin Water Utility and Solid Waste Services rates were conducted on August 31, 2006.

In the action proposed, the City Council will adopt the Capital Budget for the fiscal year beginning October 1, 2006, and ending September 30, 2007. The Proposed Budget can be found on the City of Austin's website at: <http://www.ci.austin.tx.us/budget/default.htm>.

ORDINANCE NO. \_\_\_\_\_

1 **AN ORDINANCE ADOPTING THE CAPITAL BUDGET FOR FISCAL YEAR**  
2 **2006-2007, BEGINNING ON OCTOBER 1, 2006, AND ENDING ON**  
3 **SEPTEMBER 30, 2007.**

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5 **BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**  
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7 **PART 1.** The City Council adopts the attached Capital Budget for Fiscal Year 2006-  
8 2007, beginning on October 1, 2006 and ending on September 30, 2007.

9 **PART 2.** This ordinance takes effect on October 1, 2006.

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11 **PASSED AND APPROVED**  
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21 **APPROVED:**

22 **David Allan Smith**  
23 **City Attorney**  
24

**ATTEST:**

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Will Wynn  
Mayor

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Shirley A. Gentry  
City Clerk